

Elbert County Schools—Board Brief

Summary of the April 13 and April 20 Meetings

Highlights of Presentation and Discussion Items

The following items were presented to the Board:

- **Finance Report** — The Board learned that the General Fund Revenues as of March 31, 2015 for the month were \$2,036,723 and to date were \$18,347,361. The General Fund Expenditures for the month of March were \$1,855,380 and to date were \$15,470,819. The Cash Balance as of March 31, 2015 was \$4,482,406. The projected fund balance as of June 30, 2015 is \$2,493,945. SPLOST receipts for March were \$143,472 which was less than the \$150,000 projected. Remaining SPLOST projects include the Ag Barn Facility, additional security measures at all schools, and the CTAE lab refresh at ECCHS. A preliminary budget will be presented at the May Work Session.
- **Title I, Federal Programs**-Dr. Fran Floyd led a power point presentation on Title I Federal Programs. This included Title I Part A Disadvantaged Children, Title I Part A Flexible Learning Program, Title I Part C Migrant Education, Title I Part D Program for Neglected and Delinquent, Title II Part A Improving Teacher Quality, Title III ESOL, Title VI Part B Rural Education Achievement, and Title X Part C McKinney-Vento Homeless Assistance Act. There has been a lot of work involved in the preparation of the upcoming Title I monitoring that will begin April 28th.
- **Classified Employee of the Month**-Sally Gulley, paraprofessional at ECES, was presented the Elbert County Classified Employee of the Month. Superintendent Bell presented her with a plaque and thanked her for her service.

Highlights of Action Items

The following items were approved:

- **District Mission and Vision Statements**-The Board approved the following revised District Mission and Vision Statements as part of the Advance Ed accreditation process: *Revised Mission Statement*, "The Elbert County School District, in partnership with the entire community, will nurture, educate, and graduate students who have been empowered to reach their full potential as responsible, ethical, and productive citizens." *Revised Vision Statement*, "The Elbert County School District will work successfully with families, community partners, and other key stakeholders to continually improve student outcomes. We envision creating a world-class school district founded on teacher and leader quality, innovative practices, and overall academic excellence."
- **IE² Letter of Intent and Resolution**– The Board approved the IE² letter of intent and resolution that the Elbert County School District will operate as an Investing in Educational Excellence IE² school system through development of the IE² partnership between our school district and the State Board of Education.
- **Certified Personnel for 2015/2016**-The Board approved the Certified Personnel for 2015/2016.
- **Other Items Approved**-The Board approved three personnel resignations, three personnel retirements, and one ECMS Beta Club overnight field trip.